



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

February 15, 2006

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1 through December 31, 2005) reflects an average employee count of 86,940. The average decrease in employee population is 3 when compared to the previous quarter. The average reflects an increase of 702 permanent positions and a decrease of 705 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2005-06	Second Quarter Average FY 2005-06	Average Change from First to Second Quarter
County	42,718	42,378	(340)
City, State, and Federal Revenues	44,225	44,562	337
Employee Population (Average)	86,943	86,940	(3)

Each Supervisor
February 15, 2006
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The following department had the greatest average increase or percentage increase in employee population:

- **Registrar-Recorder/County Clerk** – Increased by an average of 201 positions, a 20% increase. The increase was primarily due to the hiring of temporary employees for the Uniform District Election Law and the November 2005 Special Statewide elections.

The following departments had the greatest average decrease or percentage decrease in employee population:

- **Fire Department (Lifeguard program)** – Decreased by an average of 279 positions, a 49% decrease. The decrease was primarily due to the release of temporary lifeguards needed during the summer season.
- **Parks and Recreation** – Decreased by an average of 398 positions, a 22% decrease. The decrease was primarily due to the release of temporary employees needed during the summer season.

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL
SK:IO:kd

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel